

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**CENTRAL OFFICE**  
P. PAREDES ST., SAMPALOC, MANILA  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023**  
No. 17  
**(FROM THE CY 2022 CONTINUING APPROPRIATIONS)**

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies/Equipment Available as PS	Central Office	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	647,270.83	647,270.83		
<b>SUPPLIES AND MATERIALS EXPENSES (WITH SEMI-EXPENDABLES)</b>													
5020321002	Television Units	Administrative Service- Office of the Director (AS-OD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	330,000.00	330,000.00		
<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>													
5029902000	Printing and Publication Expenses	AS-OD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	50,000.00	50,000.00		
<b>MOOE - TOTAL :</b>										<b>1,027,270.83</b>			

Reviewed by:

  
**KAREN M. MAGSALIN**  
BAC Secretary

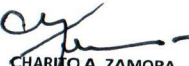
Certified Funds Available / Certified Appropriate Funds Available:

   
**RASETES E. RAZONABE / WILMA T. UNANA**  
Accountant / Budget Officer

Recommending Approval:

  
**ERWIN M. ENAD**  
Chairman  
  
**MARIA LIZA M. HERNANDEZ**  
Vice Chairperson

Approved by:

  
**CHARITO A. ZAMORA**  
Chairperson


Prepared by:

    
**MARGERY D. DULIN/ELIEZER C. LEYCO/NOMAN MABI G. EBORA**  
BAC Secretariat

  
**GISELLE G. DURANA**  
Member

  
**REGIE O. TORRES**  
Provisional Member, IT Projects


  
**OMAIMAH E. GANDAMRA**  
Alternate Member

  
**JANE R. SEVESES**  
Alternate Vice Chairperson

  
**TEODORO V. MENDOZA II**  
Alternate Member

  
**HENRIETTA P. NARVAEZ**  
Member

  
**CRISANTO L. DECENA**  
Provisional Member, Non-IT Projects

  
**MARIDEL G. BANASIG**  
Alternate Member